

EXECUTIVE DECISION NOTICE

Decision Maker	Executive	Decision Date: 07 July 2020
Decision Maker Name	Executive	

Decision Record	
Status	Recommendations Approved
Decision Reference No:	I019273
Title	Review of Financial Performance 2019/20
Report reference	5.0
Record of Decision	<p>(1) That the carry forwards set out in paragraphs 1.145 to 1.147 of the report, which are made in line with the Council's Financial Regulations, be noted.</p> <p>(2) That it be recommended to the County Council that the proposals in paragraphs 1.148 to 1.150 of the report, relating to the treatment of underspends in excess of 1%, be approved.</p> <p>(3) That the transfers to and from reserves carried out in 2019/20, as set out in Table E of the report, be noted.</p> <p>(4) That the financial performance in 2019/20, as set out in Table A (Key Financial Performance Measures), Table B (Revenue Budget Final Outturn), Table C (Net Capital Programme Summary Outturn), Appendix B (Prudential Indicators) and Appendix C (Flexible Use of Capital Receipts) of the report, be noted.</p>
Options considered	As detailed in the report.
Reasons for decision	As detailed in the report.
Records of conflicts of interest	N/A

Dispensation	N/A
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Date of publication: 07/07/2020

The above Executive decision is not subject to call in, in accordance with Call In Procedure Rule 15 (i) (vi), as the Overview and Scrutiny Management Board considered the same report at its meeting on 02/07/2020. The decision is therefore effective from 07/07/2020.